

**Expenditures by Appropriation Unit  
Criminal Justice Funds (CJ)**

	1997 Adopted	1998 Adopted	1999 Proposed	1999 Adopted	Percent Change	Amount of Change
ADULT DETENTION/CJ	16,311,335	10,368,863	6,967,195	7,391,015	-28.7%	(2,977,848)
CAP PROJ TRANS/CJ	-	465,000	770,000	770,000	65.6%	305,000
DISTRICT COURT/CJ	1,212,097	1,214,825	1,251,167	1,301,181	7.1%	86,356
HUMAN SERVICES/CJ	869,926	869,626	873,582	873,582	0.5%	3,956
JUDICIAL ADMIN/CJ	389,034	407,198	524,315	531,815	30.6%	124,617
NATURAL RESOURCES&PARK/CJ	398,913	406,837	406,827	406,827	0.0%	(10)
OFFICE FINANCL MGMT/CJ	1,000	1,000	1,000	1,000	0.0%	-
PROSECUTING ATTN/CJ	2,481,433	2,706,290	2,836,270	2,987,183	10.4%	280,893
PUBLIC SAFETY/CJ	3,226,622	3,417,520	3,484,398	3,826,040	12.0%	408,520
SPECIAL PROGRAMS/CJ	400,000	917,815	835,000	835,000	-9.0%	(82,815)
SUPERIOR COURT/CJ	1,194,237	1,198,724	1,284,984	1,334,984	11.4%	136,260
TRANS TO OTHER FUNDS/CJ	169,331	579,937	449,660	505,582	-12.8%	(74,355)
YOUTH SERVICES/CJ	1,701,494	1,730,490	1,899,345	2,069,534	19.6%	339,044
<b>Total Criminal Justice Funds</b>	<b>28,355,422</b>	<b>24,284,125</b>	<b>21,583,743</b>	<b>22,833,743</b>	<b>-6.0%</b>	<b>(1,450,382)</b>